

Summit County Service Area #5
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Summit County Service Area #5 for the fiscal year ending Dec 31 2006, as approved and adopted by resolution on November 9th 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 9th 2005.

Subscribed and sworn to this _____

day of _____

(Notary Public)

Signed: 
Budget Officer

Summit County Service Area #3 DISTRICT

BUDGET

for the year ended

2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

| | Actual Expenditures | | Actual Expenditures | |
|-----------------------------|---------------------|------------------|---------------------|--------|
| | PRIOR YEAR | CURRENT YEAR | PRIOR YEAR | BUDGET |
| Taxes: Property | 8,409,63 | 15,409,95 | 22,000,00 | |
| Assess. Dues | | | 10,000,00 | |
| Fee-In-Lieu of Taxes | 215,47 | 669,68 | | |
| Charges for Services | | | | |
| Interest Income | 9,22 | 13,83 | | |
| Waters Funds | 1,82 | 8,04 | | |
| Other Financing Sources: | | | | |
| Transfers From Other Funds | | | | |
| Contribution From Fund Bal. | 2,017,09 | 4,026,73 | 3,542,14 | |
| TOTAL REVENUES | 10,653,22 | 20,198,23 | 33,542,14 | |

EXPENSES

| | | | | |
|---------------------------------------|------------------|------------------|------------------|--|
| Salaries and Benefits | 133,40 | 201,87 | | |
| Assess. Operating Expenses | | | | |
| SA Expenses | | | | |
| Depreciation | | | | |
| Capital Outlay | | | | |
| Debt Service | | | | |
| Other: Streets | 6424,00 | 16,452,22 | 23,542,14 | |
| Other Financing Uses: | | | | |
| Transfers To Other Funds | 41095,82 | 3542,14 | | |
| Contribution To Fund Bal. | | | | |
| TOTAL EXPENSES | 10,653,22 | 20,198,23 | 33,542,14 | |

INCOME OR (LOSS)